



CITY OF DURHAM | NORTH CAROLINA

Date: May 15, 2015

To: Thomas J. Bonfield, City Manager

Through: Bo Ferguson, Deputy City Manager

From: Donald Long, Solid Waste Director

Subject: Extension of Interlocal Agreement with Durham County for Recycling Services

Executive Summary

In September, 2012, the City entered into an interlocal agreement with Durham County for the collection and sale of recyclable materials by the City of Durham from Durham County Solid Waste Convenience Center locations. The original contract was for a period of one year, and was extended in 2013 for an additional period, expiring June 30, 2015.

The monthly compensation paid to the City under the terms of the most recent extension was not to exceed the amount of \$10,512.25 per month, for a total contract amount of \$220,757.25.

The current proposed extension is for a period of three years, beginning July 1, 2015 and expiring June 30, 2018. All terms and conditions of the existing interlocal agreement, including compensation to the City, would remain the same.

Recommendation

That the proposed three-year extension of the interlocal agreement between the County of Durham and the City of Durham for the collection and sale of recyclable materials be approved; and,

That the City Manager be authorized to modify the agreement before execution provided that the modifications do not decrease the dollar amount of the agreement and the modifications are consistent with the general intent of the existing version of the agreement.

Background

In September, 2012, the City entered into an interlocal agreement with Durham County for the collection and sale of recyclable materials by the City of Durham from Durham County Solid Waste Convenience Center locations. The original contract was for a period of one year, and was extended in 2013 for an additional period, expiring June 30, 2015.

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Issues/Analysis

Alternatives

The City may choose to not extend the interlocal agreement with Durham County. The existing agreement generates approximately \$110,000 per year in payments from Durham County, with approximately \$90,000 in annual expenses.

Financial Impact

The total revenue generated under the terms of the extended interlocal agreement is not to exceed \$378,441 for the proposed three year extension.

SDBE Summary

This is a contract amendment and is not reviewed for compliance with the Ordinance to Promote Equal Business Opportunities in City Contracting.

Attachments

1. City of Durham Contract Amendment for Delivery, Maintenance and Repair of Roll-Carts
2. City of Durham Contract for Roll-Out Cart Services (August 6, 2012)